

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL NOTE

HJR 15

March 30, 2011

SUMMARY OF BILL: Encourages the Department of Finance and Administration to maintain a single, searchable budget database website detailing certain information for all taxpayer investments, including data for FY11-12, by January 1, 2012. Encourages the Department to update the database within 30 days following the close of each fiscal year and to keep all data available for at least 10 years.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures – \$90,200/One-Time
\$394,800/Recurring**

Assumptions:

- The fiscal impact assumes that the action encouraged by this resolution will be implemented and reflects the cost of implementation.
- According to the Department of Finance and Administration, one-time state expenditures for application development, database development, hardware, software, storage and support will be \$90,200. Recurring state expenditures to maintain the website will be \$14,286 each year.
- Five additional accountant positions will be needed within the Department to identify grant and contract transactions, transactions protected by privacy laws, addresses of recipients, develop performance data, and maintain current data on the website. An increase in recurring state expenditures of \$380,539 (\$253,000 salaries + \$85,039 benefits + \$42,500 operational).
- A total increase in recurring state expenditures of \$394,825 (\$380,539 + \$14,286).

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in blue ink, reading "James W. White".

James W. White, Executive Director

/jaw